COLONIAL MANOR 1616 W BENDER RD

MILWAUKEE 53209 Phone: (414) 228-8700 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 366 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/04): 141 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/04): 141 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/04: 113 Average Daily Census: 94

Services Provided to Non-Residents	Age, Gender, and Primary Di	Length of Stay (12/31/04) %							
Home Health Care	No	Primary Diagnosis	% Age Groups		%	Less Than 1 Year	41.6		
Supp. Home Care-Personal Care	No					1 - 4 Years	56.6		
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65 16.8		More Than 4 Years	1.8		
Day Services	No	Mental Illness (Org./Psy)	19.5	65 - 74	21.2				
Respite Care	No	Mental Illness (Other)	14.2	75 - 84	31.0		100.0		
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	28.3	*********	******		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	3.5	95 & Over	2.7	Full-Time Equivalen	t		
Congregate Meals No		Cancer				Nursing Staff per 100 Re	ing Staff per 100 Residents		
Home Delivered Meals	No Fractures		2.7		100.0	(12/31/04)			
Other Meals	No	Cardiovascular	23.9	65 & Over	83.2				
Transportation	No	Cerebrovascular	2.7	İ		RNs	9.0		
Referral Service	No	Diabetes	12.4	Gender	%	LPNs	13.4		
Other Services	No	Respiratory	10.6	İ		Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	10.6	Male	31.9	Aides, & Orderlies	36.4		
Mentally Ill	No			Female	68.1				
Provide Day Programming for			100.0	j					
Developmentally Disabled	No	İ		İ	100.0				
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Method of Reimbursement

		Medicare			edicaid itle 19			Other			Private Pay	:		Family Care		1	Managed Care	l 		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	 7	7.6	154	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	7	6.2
Skilled Care	12	100.0	233	81	88.0	132	0	0.0	0	4	100.0	197	1	100.0	132	3	75.0	211	101	89.4
Intermediate				4	4.3	112	0	0.0	0	0	0.0	0	0	0.0	0	1	25.0	133	5	4.4
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	12	100.0		92	100.0		0	0.0		4	100.0		1	100.0		4	100.0		113	100.0

COLONIAL MANOR

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	8	As	sistance of	% Totally 1	Number of
Private Home/No Home Health	3.4	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent 1	Residents
Private Home/With Home Health	0.8	Bathing	14.2		75.2	10.6	113
Other Nursing Homes	25.2	Dressing	12.4		55.8	31.9	113
Acute Care Hospitals	67.2	Transferring	24.8		46.0	29.2	113
Psych. HospMR/DD Facilities	1.7	Toilet Use	14.2		47.8	38.1	113
Rehabilitation Hospitals	1.7	Eating	38.9		53.1	8.0	113
Other Locations	0.0	******	******	*****	* * * * * * * * * * * * * * * * * *	******	*****
Total Number of Admissions	119	Continence		ક	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	8.8	Receiving Resp	iratory Care	0.0
Private Home/No Home Health	7.4	Occ/Freq. Incontiner	nt of Bladder	63.7	Receiving Trac	heostomy Care	0.9
Private Home/With Home Health	27.8	Occ/Freq. Incontiner	nt of Bowel	24.8	Receiving Suct	ioning	0.0
Other Nursing Homes	5.6	_			Receiving Osto	my Care	0.9
Acute Care Hospitals	29.6	Mobility			Receiving Tube	Feeding	6.2
Psych. HospMR/DD Facilities	0.9	Physically Restraine	ed	2.7	Receiving Mech	anically Altered Diets	36.3
Rehabilitation Hospitals	0.0				5	-	
Other Locations	5.6	Skin Care			Other Resident C	haracteristics	
Deaths	23.1	With Pressure Sores		3.5	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	108				Receiving Psyc	hoactive Drugs	34.5

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

		Owne	ership:	Bed	Size:	Lic	ensure:				
	This	This Proprietary			-199	Ski	lled	Al	1		
	Facility	Facility Peer Group		Peer	Group	Peer Group		Facilities			
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio		
Output Debut Desire Debut Green (Times of Debu	66.7	06.4	0 77	06.5	0 77	07.2	0.76	00.0	0.75		
Occupancy Rate: Average Daily Census/Licensed Beds	66.7	86.4	0.77	86.5	0.77	87.3	0.76	88.8	0.75		
Current Residents from In-County	91.2	85.0	1.07	87.0	1.05	85.8	1.06	77.4	1.18		
Admissions from In-County, Still Residing	31.1	18.1	1.72	18.9	1.64	20.1	1.55	19.4	1.60		
Admissions/Average Daily Census	126.6	199.9	0.63	188.2	0.67	173.5	0.73	146.5	0.86		
Discharges/Average Daily Census	114.9	201.1	0.57	190.4	0.60	174.4	0.66	148.0	0.78		
Discharges To Private Residence/Average Daily Census	40.4	83.1	0.49	77.5	0.52	70.3	0.57	66.9	0.60		
Residents Receiving Skilled Care	95.6	95.8	1.00	95.9	1.00	95.8	1.00	89.9	1.06		
Residents Aged 65 and Older	83.2	84.4	0.99	90.5	0.92	90.7	0.92	87.9	0.95		
Title 19 (Medicaid) Funded Residents	81.4	61.2	1.33	56.3	1.45	56.7	1.44	66.1	1.23		
Private Pay Funded Residents	3.5	13.7	0.26	22.2	0.16	23.3	0.15	20.6	0.17		
Developmentally Disabled Residents	0.0	1.2	0.00	1.1	0.00	0.9	0.00	6.0	0.00		
Mentally Ill Residents	33.6	30.0	1.12	29.0	1.16	32.5	1.03	33.6	1.00		
General Medical Service Residents	10.6	23.2	0.46	25.4	0.42	24.0	0.44	21.1	0.50		
Impaired ADL (Mean)	51.5	52.9	0.97	52.6	0.98	51.7	1.00	49.4	1.04		
Psychological Problems	34.5	51.7	0.67	55.4	0.62	56.2	0.61	57.7	0.60		
Nursing Care Required (Mean)	6.0	8.4	0.71	7.7	0.78	7.7	0.77	7.4	0.80		